令和７年度　日野市一般会計歳入歳出決算書

歳　入

（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1　市税		33,428,280,000	33,623,018,883	33,275,152,523	8,350,185	353,229,104	△153,127,477
	1 市民税	17,058,282,000	17,142,618,339	16,887,936,322	7,833,485	257,390,861	△170,345,678
	2 固定資産税	12,531,118,000	12,611,108,601	12,540,747,565	277,364	72,383,885	9,629,565
	3 軽自動車税	220,565,000	226,444,606	221,374,708	164,200	5,165,698	809,708
	4 市たばこ税	914,729,000	919,806,682	919,806,682	0	0	5,077,682
	5 都市計画税	2,703,586,000	2,723,040,655	2,705,287,246	75,136	18,288,660	1,701,246
2　地方譲与税		305,001,000	320,030,000	320,030,000	0	0	15,029,000
	1 地方揮発油譲与税	65,000,000	68,692,000	68,692,000	0	0	3,692,000
	2 地方道路譲与税	1,000	0	0	0	0	△1,000
	3 自動車重量譲与税	220,000,000	228,239,000	228,239,000	0	0	8,239,000
	4 森林環境譲与税	20,000,000	23,099,000	23,099,000	0	0	3,099,000
3　利子割交付金		135,000,000	145,613,000	145,613,000	0	0	10,613,000
	1 利子割交付金	135,000,000	145,613,000	145,613,000	0	0	10,613,000
4　配当割交付金		400,000,000	437,235,000	437,235,000	0	0	37,235,000
	1 配当割交付金	400,000,000	437,235,000	437,235,000	0	0	37,235,000
5　株式等譲渡所得割交付金		700,000,000	654,666,000	654,666,000	0	0	△45,334,000
	1 株式等譲渡所得割交付金	700,000,000	654,666,000	654,666,000	0	0	△45,334,000
6　法人事業税交付金		700,000,000	711,932,000	711,932,000	0	0	11,932,000
	1 法人事業税交付金	700,000,000	711,932,000	711,932,000	0	0	11,932,000
7　地方消費税交付金		4,800,000,000	4,964,704,000	4,964,704,000	0	0	164,704,000
	1 地方消費税交付金	4,800,000,000	4,964,704,000	4,964,704,000	0	0	164,704,000
8　自動車取得税交付金		1,000	1,354	1,354	0	0	354
	1 自動車取得税交付金	1,000	1,354	1,354	0	0	354
9　環境性能割交付金		100,000,000	91,754,156	91,754,156	0	0	△8,245,844
	1 環境性能割交付金	100,000,000	91,754,156	91,754,156	0	0	△8,245,844
10　地方特例交付金		197,098,000	198,051,000	198,051,000	0	0	953,000

（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
10 地方特例交付金	1 地方特例交付金	197,098,000	197,098,000	197,098,000	0	0	0
	2 新型コロナウイルス感染症対策地方税減収補塡特別交付金	0	953,000	953,000	0	0	953,000
11 地方交付税		3,225,480,000	3,267,636,000	3,267,636,000	0	0	42,156,000
	1 地方交付税	3,225,480,000	3,267,636,000	3,267,636,000	0	0	42,156,000
12 交通安全対策特別交付金		16,000,000	15,356,000	15,356,000	0	0	△644,000
	1 交通安全対策特別交付金	16,000,000	15,356,000	15,356,000	0	0	△644,000
13 分担金及び負担金		101,066,000	98,612,391	97,157,586	424,300	1,030,505	△3,908,414
	1 負担金	101,066,000	98,612,391	97,157,586	424,300	1,030,505	△3,908,414
14 使用料及び手数料		1,318,957,000	1,322,188,670	1,313,096,980	316,744	8,774,946	△5,860,020
	1 使用料	552,940,000	554,121,940	545,171,960	316,744	8,633,236	△7,768,040
	2 手数料	766,017,000	768,066,730	767,925,020	0	141,710	1,908,020
15 国庫支出金		17,700,203,000	16,007,058,810	16,007,058,810	0	0	△1,693,144,190
	1 国庫負担金	13,676,372,000	13,152,592,879	13,152,592,879	0	0	△523,779,121
	2 国庫補助金	3,988,405,000	2,810,743,086	2,810,743,086	0	0	△1,177,661,914
	3 委託金	35,426,000	43,722,845	43,722,845	0	0	8,296,845
16 都支出金		13,945,074,000	13,850,254,304	13,850,254,304	0	0	△94,819,696
	1 都負担金	4,589,325,000	4,536,026,875	4,536,026,875	0	0	△53,298,125
	2 都補助金	8,531,359,000	8,513,268,355	8,513,268,355	0	0	△18,090,645
	3 委託金	824,390,000	800,959,074	800,959,074	0	0	△23,430,926
17 財産収入		260,272,000	260,699,943	260,699,943	0	0	427,943
	1 財産運用収入	133,504,000	133,935,682	133,935,682	0	0	431,682
	2 財産売払収入	126,768,000	126,764,261	126,764,261	0	0	△3,739
18 寄附金		74,138,000	73,395,060	73,395,060	0	0	△742,940
	1 寄附金	74,138,000	73,395,060	73,395,060	0	0	△742,940
19 繰入金		1,211,334,000	1,211,333,605	1,211,333,605	0	0	△395

（単位：円）

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
19 [繰入金]	1 基金繰入金	1,156,911,000	1,156,911,000	1,156,911,000	0	0	0
	2 特別会計繰入金	54,423,000	54,422,605	54,422,605	0	0	△395
20 繰越金		3,734,306,782	3,734,307,601	3,734,307,601	0	0	819
	1 繰越金	3,734,306,782	3,734,307,601	3,734,307,601	0	0	819
21 諸収入		1,699,674,000	2,115,941,605	1,803,110,590	14,980,060	297,887,715	103,436,590
	1 延滞金、加算金及び過料	21,645,000	23,654,513	23,691,273	0	0	2,046,273
	2 市預金利子	514,000	282,349	282,349	0	0	△231,651
	3 貸付金元利収入	100,001,000	100,137,500	100,000,000	0	137,500	△1,000
	4 受託事業収入	323,000	323,598	323,598	0	0	598
	5 収益事業収入	70,000,000	190,000,000	190,000,000	0	0	120,000,000
	6 雑入	1,507,191,000	1,801,543,645	1,488,813,370	14,980,060	297,750,215	△18,377,630
22 市債		1,921,200,000	1,358,300,000	1,358,300,000	0	0	△562,900,000
	1 市債	1,921,200,000	1,358,300,000	1,358,300,000	0	0	△562,900,000
歳入合計		85,973,084,782	84,462,089,382	83,790,845,512	24,071,289	660,922,270	△2,182,239,270

歳　出

（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1　議会費		397,391,000	389,856,001	0	7,534,999	7,534,999
	1 議会費	397,391,000	389,856,001	0	7,534,999	7,534,999
2　総務費		10,703,199,000	10,427,831,958	4,476,171	270,890,871	275,367,042
	1 総務管理費	8,745,827,000	8,576,714,731	2,628,171	166,484,098	169,112,269
	2 徴税費	732,830,000	710,726,192	0	22,103,808	22,103,808
	3 戸籍住民基本台帳費	473,778,000	462,304,372	1,848,000	9,625,628	11,473,628
	4 選挙費	565,960,000	498,882,797	0	67,077,203	67,077,203
	5 統計調査費	145,214,000	140,108,999	0	5,105,001	5,105,001
	6 監査委員費	39,590,000	39,094,867	0	495,133	495,133
3　民生費		43,966,382,782	41,048,640,695	1,111,720,404	1,806,021,683	2,917,742,087
	1 社会福祉費	19,693,935,782	17,808,155,174	977,967,310	907,813,298	1,885,780,608
	2 児童福祉費	18,437,580,000	17,859,043,899	133,753,094	444,783,007	578,536,101
	3 生活保護費	5,834,865,000	5,381,441,622	0	453,423,378	453,423,378
	4 災害救助費	2,000	0	0	2,000	2,000
4　衛生費		7,689,629,000	7,399,103,072	0	290,525,928	290,525,928
	1 保健衛生費	2,245,586,000	1,970,503,004	0	275,082,996	275,082,996
	2 清掃費	3,374,043,000	3,358,600,068	0	15,442,932	15,442,932
	3 病院費	2,070,000,000	2,070,000,000	0	0	0
5　労働費		33,413,000	33,357,397	0	55,603	55,603
	1 労働諸費	33,413,000	33,357,397	0	55,603	55,603
6　農業費		120,047,000	115,273,640	0	4,773,360	4,773,360
	1 農業費	120,047,000	115,273,640	0	4,773,360	4,773,360
7　商工費		782,485,000	769,089,465	0	13,395,535	13,395,535
	1 商工費	782,485,000	769,089,465	0	13,395,535	13,395,535
8　土木費		5,417,378,000	5,239,678,441	4,037,000	173,662,559	177,699,559
	1 土木管理費	213,193,000	202,446,861	4,037,000	6,709,139	10,746,139

（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
8 土木費	2 道路橋梁費	1,456,151,000	1,364,364,407	0	91,786,593	91,786,593
	3 河川費	200,937,000	181,856,716	0	19,080,284	19,080,284
	4 都市計画費	3,384,323,000	3,337,485,792	0	46,837,208	46,837,208
	5 住宅費	162,774,000	153,524,665	0	9,249,335	9,249,335
9 消防費		2,521,515,000	2,482,005,454	0	39,509,546	39,509,546
	1 消防費	2,521,515,000	2,482,005,454	0	39,509,546	39,509,546
10 教育費		10,993,237,000	10,106,968,564	313,110,000	573,158,436	886,268,436
	1 教育総務費	3,107,862,000	2,942,341,135	0	165,520,865	165,520,865
	2 小学校費	4,136,749,000	3,609,923,150	300,395,000	226,430,850	526,825,850
	3 中学校費	1,275,226,000	1,214,444,196	12,715,000	48,066,804	60,781,804
	4 幼稚園費	929,215,000	832,025,277	0	97,189,723	97,189,723
	5 社会教育費	1,242,424,000	1,208,883,789	0	33,540,211	33,540,211
	6 体育費	301,761,000	299,351,017	0	2,409,983	2,409,983
11 公債費		3,204,237,000	3,200,725,883	0	3,511,117	3,511,117
	1 公債費	3,204,237,000	3,200,725,883	0	3,511,117	3,511,117
12 諸支出金		125,293,000	125,292,244	0	756	756
	1 公営企業費	125,293,000	125,292,244	0	756	756
13 予備費		18,878,000	0	0	18,878,000	18,878,000
	1 予備費	18,878,000	0	0	18,878,000	18,878,000
歳出合計		85,973,084,782	81,337,822,814	1,433,343,575	3,201,918,393	4,635,261,968

歳入歳出差引残額　2,453,022,698　円

基金繰入額　0　円

令和　8年　9月　1日提出

日野市長　古賀壮志